

Proiect ROSE

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrate, pe titluri de cheltuieli, articole si aliniate pe anul 2019 si estimari pe anii 2020-2022

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022								
											1-3+4+5+6	2	3	4	5	6	7	8
A	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE																	
	B																	
4901	TOTAL CHELTUIELI	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6501	Cheltuieli aferente programelor cu finantare rambursabila	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6301	Partea a III-a Cheltuieli Social - Culturale	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6501	Invatamant	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6501	Cheltuieli aferente programelor cu finantare rambursabila	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650104	Invatamant secundar	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65010402	Invatamant secundar superior	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9601	Rezerve, Excedent/Deficit	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9701	Rezerve	-79.91	0.00	-12.22	-67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9801	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980196	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980197	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901	Deficit	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Cod	Denumire indicator	Buget 2019									Estimari		
		Prevederi anuale		Prevederi trimestriale						2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9			
A	B	1=3+4+5+6	2	3	4	5	6						
990196	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
990197	Deficitul sectiunii de dezvoltare	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE FUNCTIONARE												
9601	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9701	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9801	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
980196	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9901	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
990196	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE DEZVOLTARE												
4901	TOTAL CHELTUIELI	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
6501	Cheltuieli aferente programelor cu finantare rambursabila	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
6301	Partea a III-a Cheltuieli Social - Culturale	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
6501	Invatamant	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
6501	Cheltuieli aferente programelor cu finantare rambursabila	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
650104	Invatamant secundar	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
65010402	Invatamant secundar superior	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00		
9601	Rezerve, Excedent/Deficit	-79.91	0.00	-12.22	-67.69	0.00	0.00	0.00	0.00	0.00	0.00		
9701	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Cod	Denumire indicator	Buget 2019												Estimari			
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				7	8	9							
				Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9							
9801	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980197	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901	Deficit	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990197	Deficitul sectiunii de dezvoltare	79.91	0.00	12.22	67.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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