

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitele si subcapitele si la cheltuieli pe capitele, subcapitele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
											1=3+4+5+6	2	3	4
A	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE													
000110	TOTAL VENITURI	14.00		10.00	1.00	2.00	1.00	15.23	15.17	15.17				
000210	I. VENITURI CURENTE	14.00		10.00	1.00	2.00	1.00	15.23	15.17	15.17				
001210	C. VENITURI NEFISCALE	14.00		10.00	1.00	2.00	1.00	15.23	15.17	15.17				
001310	C1. VENITURI DIN PROPRIETATE	13.00		10.00	1.00	1.00	1.00	14.17	14.12	14.12				
3010	Venituri din proprietate	13.00		10.00	1.00	1.00	1.00	14.17	14.12	14.12				
301005	Venituri din concesiuni si inchirieri	13.00		10.00	1.00	1.00	1.00	14.17	14.12	14.12				
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	13.00		10.00	1.00	1.00	1.00	14.17	14.12	14.12				
001410	C2. VANZARI DE BUNURI SI SERVICII	1.00		0.00	0.00	1.00	0.00	1.06	1.05	1.05				
3310	Venituri din prestari de servicii si alte activitati	1.00		0.00	0.00	1.00	0.00	1.06	1.05	1.05				
331005	Taxe si alte venituri in invatamant	1.00		0.00	0.00	1.00	0.00	1.06	1.05	1.05				
4910	TOTAL CHELTUIELI	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17				
01	CHELTUIELI CURENTE	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17				
20	TITLUL II BUNURI SI SERVICII	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17				
2001	Bunuri si servicii	8.92	0.00	1.00	5.42	1.75	0.75	9.42	9.39	9.39				
200101	Furnituri de birou	0.75	0.00	0.00	0.25	0.25	0.25	0.79	0.79	0.79				
200102	Materiale pentru curatenie	0.75	0.00	0.00	0.25	0.25	0.25	0.79	0.79	0.79				
200103	Încalzit, Iluminat si forta motrica	2.50	0.00	0.00	2.00	0.25	0.25	2.64	2.63	2.63				

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Cod	Denumire indicator	Prevederi anuale						Budet 2019				Estimari			
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022					
				Trim I	Trim II	Trim III	Trim IV								
A															
		B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200104	Apa, canal si salubritate	0.50	0.00	0.00	0.25	0.25	0.00	0.00	0.53	0.53	0.53				
200105	Carburanti si lubrifianti	0.50	0.00	0.00	0.25	0.25	0.25	0.00	0.53	0.53	0.53				
200107	Transport	0.75	0.00	0.00	0.25	0.50	0.25	0.00	0.53	0.53	0.53				
200108	Posta, telecomunicatii, radio, tv, internet	0.60	0.00	0.10	0.25	0.25	0.25	0.00	0.79	0.79	0.79				
200130	Alte bunuri si servicii pentru intretinere si functionare	2.57	0.00	0.90	1.67	0.00	0.00	0.00	0.63	0.63	0.63				
2005	Bunuri de natura obiectelor de inventar	0.25	0.00	0.00	0.25	0.00	0.00	0.00	2.72	2.70	2.70				
200530	Alte obiecte de inventar	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.26	0.26	0.26				
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.25	0.00	0.00	0.00	0.26	0.26	0.26				
200601	Daplasari interne, detasari, transferari	0.50	0.00	0.00	0.25	0.00	0.00	0.00	0.26	0.26	0.26				
2013	Pregatire profesionala	4.25	0.00	0.00	0.25	0.25	0.25	0.00	0.53	0.53	0.53				
2030	Alte cheltuieli	0.50	0.00	0.00	0.25	0.00	0.00	0.00	0.53	0.53	0.53				
203030	Alte cheltuieli cu bunuri si servicii	0.50	0.00	0.00	0.50	0.00	0.00	0.00	4.49	4.46	4.46				
6310	Partea a III-a Cheltuieli Social - Culturale	14.42	0.00	0.00	0.50	0.50	0.00	0.00	0.53	0.53	0.53				
6510	Invatamant	14.42	0.00	1.00	10.67	2.00	0.75	0.00	0.53	0.53	0.53				
01	CHELTUIELI CURENTE	14.42	0.00	1.00	10.67	2.00	0.75	0.00	15.23	15.17	15.17				
20	TITLUL II BUNURI SI SERVICII	14.42	0.00	1.00	10.67	2.00	0.75	0.00	15.23	15.17	15.17				
2001	Bunuri si servicii	14.42	0.00	1.00	10.67	2.00	0.75	0.00	15.23	15.17	15.17				
200101	Furnituri de birou	8.92	0.00	1.00	5.42	1.75	0.25	0.00	9.42	9.39	9.39				
200102	Materiale pentru curatenie	0.75	0.00	0.00	0.25	0.25	0.25	0.00	0.79	0.79	0.79				
200103	Încalzit, iluminat si forta motrica	2.50	0.00	0.00	2.00	0.25	0.25	0.00	0.79	0.79	0.79				
200104	Apa, canal si salubritate	0.50	0.00	0.00	0.25	0.25	0.25	0.00	2.64	2.63	2.63				
200105	Carburanti si lubrifianti	0.50	0.00	0.00	0.25	0.25	0.00	0.00	0.53	0.53	0.53				
200107	Transport	0.75	0.00	0.00	0.25	0.25	0.25	0.00	0.53	0.53	0.53				
200108	Posta, telecomunicatii, radio, tv, internet	0.60	0.00	0.10	0.25	0.25	0.00	0.00	0.79	0.79	0.79				
200130	Alte bunuri si servicii pentru intretinere si functionare	2.57	0.00	0.90	1.67	0.00	0.00	0.00	0.63	0.63	0.63				
200530	Alte obiecte de inventar	0.25	0.00	0.00	0.25	0.00	0.00	0.00	2.72	2.70	2.70				
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.25	0.00	0.00	0.00	0.26	0.26	0.26				

Cod	Denumire indicator	Buget 2019						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53
2013	Pregatire profesionala	4.25	0.00	0.00	4.25	0.00	0.00	4.49	4.46	4.46
2030	Alte cheltuieli	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53
203030	Alte cheltuieli cu bunuri si servicii	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53
651004	Invatamant secundar	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
65100402	Invatamant secundar superior	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
9610	Rezerve, Excedent/Deficit	-0.42	0.00	9.00	-9.67	0.00	0.25	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	9.00	0.00	0.00	0.25	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	9.00	0.00	0.00	0.25	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE										
000110	TOTAL VENITURI	14.00								
000210	I. VENITURI CURENTE	14.00								
001210	C. VENITURI NEFISCALE	14.00								
001310	C1. VENITURI DIN PROPRIETATE	13.00								
3010	Venituri din proprietate	13.00								
301005	Venituri din concesiuni si inchirieri	13.00								
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	13.00								
001410	C2. VANZARI DE BUNURI SI SERVICII	1.00								
3310	Venituri din prestari de servicii si alte activitati	1.00								
331005	Taxe si alte venituri in invatamant	1.00								

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4910	TOTAL CHELTUIELI	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
01	CHELTUIELI CURENTE	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
20	TITLUL II BUNURI SI SERVICII	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
2001	Bunuri si servicii	8.92	0.00	1.00	5.42	1.75	0.75	9.42	9.39	9.39
200101	Furnituri de birou	0.75	0.00	0.00	0.25	0.25	0.25	0.79	0.79	0.79
200102	Furnituri de birou	0.75	0.00	0.00	0.25	0.25	0.25	0.79	0.79	0.79
200102	Materiale pentru curatenie	0.75	0.00	0.00	0.25	0.25	0.25	0.79	0.79	0.79
200103	Încalzit, Iluminat si forta motrica	2.50	0.00	0.00	2.00	0.25	0.25	2.64	2.63	2.63
200104	Apa, canal si salubritate	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53
200105	Carburanti si lubrifianti	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53
200107	Transport	0.75	0.00	0.00	0.50	0.25	0.00	0.79	0.79	0.79
200108	Posta, telecomunicatii, radio, tv, internet	0.60	0.00	0.10	0.25	0.25	0.00	0.63	0.63	0.63
200130	Alte bunuri si servicii pentru intretinere si functionare	2.57	0.00	0.90	1.67	0.00	0.00	2.72	2.70	2.70
2005	Bunuri de natura obiectelor de inventar	0.25	0.00	0.00	0.25	0.00	0.00	0.26	0.26	0.26
200530	Alte obiecte de inventar	0.25	0.00	0.00	0.25	0.00	0.00	0.26	0.26	0.26
2006	Depasari, detasari, transferari	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53
2013	Pregatire profesionala	4.25	0.00	0.00	4.25	0.00	0.00	4.49	4.46	4.46
2030	Alte cheltuieli	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53
203030	Alte cheltuieli cu bunuri si servicii	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53
6310	Partea a III-a Cheltuieli Social - Culturale	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
6510	Invatamant	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
01	CHELTUIELI CURENTE	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
20	TITLUL II BUNURI SI SERVICII	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17
2001	Bunuri si servicii	8.92	0.00	1.00	5.42	1.75	0.75	9.42	9.39	9.39
200101	Furnituri de birou	0.75	0.00	0.00	0.25	0.25	0.25	0.79	0.79	0.79
200102	Materiale pentru curatenie	0.75	0.00	0.00	0.25	0.25	0.25	0.79	0.79	0.79
200103	Încalzit, Iluminat si forta motrica	2.50	0.00	0.00	2.00	0.25	0.25	2.64	2.63	2.63
200104	Apa, canal si salubritate	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53

Cod	Denumire indicator	Buget 2019												Estimari				
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022								
		Program an	din care credite bugetare destinate singerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
200105	Carburanti si lubrifianti	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53								0.53
200107	Transport	0.75	0.00	0.00	0.50	0.25	0.00	0.79	0.79	0.79								0.79
200108	Posta, telecomunicatii, radio, tv, internet	0.60	0.00	0.10	0.25	0.25	0.00	0.63	0.63	0.63								0.63
200130	Alte bunuri si servicii pentru intretinere si functionare	2.57	0.00	0.90	1.67	0.00	0.00	2.72	2.70	2.70								2.70
2005	Bunuri de natura obiectelor de inventar	0.25	0.00	0.00	0.25	0.00	0.00	0.26	0.26	0.26								0.26
200530	Alte obiecte de inventar	0.25	0.00	0.00	0.25	0.00	0.00	0.26	0.26	0.26								0.26
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53								0.53
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.00	0.25	0.25	0.00	0.53	0.53	0.53								0.53
2013	Pregatire profesionala	4.25	0.00	0.00	4.25	0.00	0.00	4.49	4.46	4.46								4.46
2030	Alte cheltuieli	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53								0.53
203030	Alte cheltuieli cu bunuri si servicii	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53								0.53
651004	Invatamant secundar	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17								15.17
65100402	Invatamant secundar superior	14.42	0.00	1.00	10.67	2.00	0.75	15.23	15.17	15.17								15.17
9610	Rezerve, Excedent/Deficit	-0.42	0.00	9.00	-9.67	0.00	0.25	0.00	0.00	0.00								0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00
9810	Excedent	0.00	0.00	9.00	0.00	0.25	0.00	0.00	0.00	0.00								0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	9.00	0.00	0.25	0.00	0.00	0.00	0.00								0.00
9910	Deficit	0.42	0.00	0.00	9.67	0.00	0.00	0.00	0.00	0.00								0.00
991096	Deficitul sectiunii de functionare	0.42	0.00	0.00	9.67	0.00	0.00	0.00	0.00	0.00								0.00
SECTIUNEA DE DEZVOLTARE																		
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00

Conducatorul institutiei
GHEORGHE CORINA



Conducatorul compartimentului
financiar - contabil
BREAZU DANIELA